

REVENUE MONITORING REPORT 2015/16 QUARTER 3

City Council – 29 February 2016



CABINET MINUTE 77 (16 February 2016)

Lesla Annear (Strategic Director for Transformation and Change) submitted the Revenue Monitoring report 2015/16 quarter 3.

The Leader thanked officers for their hard work towards achieving a balanced budget.

The current revenue monitoring position and actions in place to reduce / mitigate shortfalls were noted.